









RSP 2019/20 Quart 1 Report Template

Cancer



Dashboard


| RSP 2019/20 Quarter Reporting | 1. CE Lead 2. Sponsor 3. Clinical lead 4. Programme Manager | Q1 | Q2 | Q3 | Q4 | Brief status and any specific change from last quarter |
|----------------------------------|---|---|---|---|---|--|
| Cancer | 1. Fionnagh Dougan 2. Rachel Haggerty 3. TBC 4. Fletcher Beazley |  |  |  |  | <p>The new National Cancer Plan, National Agency and National Network launched in September has had and will have significant implications for the Regional Cancer Work. For the 3 Regional Cancer Priorities this includes</p> <ul style="list-style-type: none"> • Single System of Care (SSoC): Final Report completed and endorsed but Planned Commissioning and Governance Functions will likely need to be cancelled. • Regional Cancer Deep Dive: A great success so far but Regional Cancer Action Plan 2020-2025 and Pacific Section will need to be cancelled • Health Equity: Significant Health Equity actions have been delivered through the Māori Section of the Deep Dive Process |



Keys for Rating



| | |
|---|---|
| All health targets/deliverables/milestones have been tracking to plan. |  Achieved |
| Health targets have been achieved; some indicators/deliverables/milestones are not tracking to plan but an adequate resolution plan is in place, more clarification required. |  Partly Achieved |
| One or more health targets/ indicators/deliverables/milestones have not been achieved; no adequate resolution plan is in place; there are delays in the implementation of the plan. |  Not Achieved |
| Work has not started yet for this health target/deliverables/milestones, it is due to start later. |  Not Started |




Full Report




| Cancer Focus and Actions | Quarter completed | Progress this quarter? | Is there any issue with the planned actions? | Ratings |
|--|-------------------|--|--|--|
| <p>Regional Priorities</p> <p>1. System and Leadership</p> | | | | |
| <p>Implement the agreed recommendations of the Single System of Cancer Care (SSoC) Review</p> <ul style="list-style-type: none"> SSoC Outcomes Implemented | Q4 | <p>EY have completed the final report on the Single System of care Operating Model and this has been endorsed by the CCN Governance Board.</p> | <p>Regional CEs / CRSPF to agree changes to RSP deliverables when they meet in Nov</p> |  Not Achieved |
| <p>Develop Regional Cancer Commissioning Plan and Functions</p> <ul style="list-style-type: none"> Commissioning Plan and Functions Developed | Q4 | <p>National Cancer Action Plan proposes a new model of cancer governance and leadership which will impact on the structure and function of regional cancer networks. The Ministry have identified the following timeframes:</p> | | |
| <p>Establish a Cancer Clinical Network reporting to the Cancer Governance Group</p> <ul style="list-style-type: none"> Clinical Network established | Q4 | <ul style="list-style-type: none"> Change Manager to engage with RCNs, DHBs and wider stakeholders to develop form and function of proposed national cancer network (Oct/Nov) | | |
| <p>Implement a Tumour Stream approach that provides strong clinical leadership</p> <ul style="list-style-type: none"> Tumour Streams active and functioning | Q4 | <ul style="list-style-type: none"> Proposed approach considered by Cancer Agency Interim Board (Dec) Changes commence (Apr 2020) <p>At this stage it is proposed that the SSoC work inform this change process but regional implementation is not progressed at this time.</p> | | |
| <p>2. Regional Deep Dive</p> | | | | |
| <p>Complete a Regional Cancer Deep Dive investigation across the whole Cancer Continuum of Care</p> | Q3 | <p>The Deep Dive is an in depth Cancer investigation focusing on improving Cancer Outcomes for Māori.</p> | <p>On track. However, due to the new National Direction</p> |  Achieved |



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| <ul style="list-style-type: none"> Deep Dive developed and completed in Partnership with National, Regional and Local Cancer stakeholders | | <p>It consists of 7 Community Hui, 4 Stakeholder Hui, Literature Review, Data Analysis and Report.</p> <ul style="list-style-type: none"> For Q1 Māori Community Hui were delivered in Midcentral (160 People), Hawkes Bay (170), Whanganui (200), Wairarapa (170). Designed to hear the community voice and aspirations, these hui had multiple outcomes across the continuum of care and were developed and implemented in partnership with a wide range of stakeholders For Q2 Māori Community Hui are planned for Capital Coast (22 Oct), Hutt Valley (23 Oct) and Taranaki (31 Oct) For Q2 Māori Stakeholder Hui are planned for Supportive Care (19 Nov), Prevention and Screening (21 Nov), Diagnosis & Treatment (27 Nov) and Enablers (2 Dec) For Q3 the Regional Māori Cancer Deep Dive Report will be completed by 30 Mar and delivered to Stakeholders. | <p>and its implications for Regional work the Pacific Section of the Deep Dive intended for Q4 will have to be cancelled</p> | |
| <p>Develop a long-term Regional Cancer Plan across the whole Cancer Continuum of Care and Enabler areas (2020-2025)</p> <ul style="list-style-type: none"> LT Plan developed and completed in Partnership with National, Regional and Local Cancer stakeholders | Q4 | <p>Due to the implications of the New National Cancer Plan, Agency and Network this action will need to be cancelled</p> | <p>This Action will need to be cancelled.</p> | <p> Not Achieved</p> |
| <p>3. Prevention</p> | | | | |


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| Support Stakeholder Health Promotion activities to improve Cancer Health Literacy <ul style="list-style-type: none"> Health Promotion Activities Supported | Q1-4 | <p>The Regional Cancer Deep Dive Community Hui attended by over 700 people so far have greatly contributed to Māori Cancer Health Literacy. Health Promotion Stakeholders were able to connect with Māori through Stands, Presentations and HP Resources such as the Collosal Colon.</p> <p>CCN partnered with Stakeholders to develop a series of Māori Cancer health promotion Banners focusing on wellness instead of illness through the use of positive Māori images and inspiring Whakatauki (Māori proverbs)</p> <p>A similar series of HP Banners for Pacific communities are currently being scoped in partnership with our GM Pacific.</p> | On track |  Achieved |
| Support Stakeholder activities to improve Cancer outcomes in Primary and Community Care <ul style="list-style-type: none"> Primary and Community Care Activities Supported | Q1-4 | <p>The Regional Cancer Deep Dive Community Hui have greatly contributed to Māori Cancer Primary and Community Care Outcomes. These include partnering with the PHO's, Hauora and other NGO's to develop and implement the hui. Also includes providing Health Checks from Practice Nurses at the hui, vouchers for free health checks at PHO's to hui participants, Rongoa, Mirimiri, Raranga, Social Workers and Cultural Support.</p> <p>This action will also be completed through the Regional Cancer Deep Dive specifically the Stakeholder Hui planned for 21 Nov focusing on Māori Cancer Prevention and Screening.</p> | On track |  Achieved |
| 4. Screening and Detection | | | | |


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| Implement the Early Detection of Lung Cancer Project <ul style="list-style-type: none"> • Early Detection Project implemented | Q1-4 | <p>The EDOLC Project has 4 components.</p> <ul style="list-style-type: none"> • Public awareness campaign • Education for health professionals • Improved clinical pathways • Monitoring to evaluate effectiveness <p>For Q1 the EDOLC focus has been on a Public Awareness Campaign delivered through the Regional Cancer Deep Dive's Māori Community Hui and Prison Hui. This has included HP activities for the signs and symptoms of lung cancer delivered to participants through presentations, focus group discussions and the development of EDOLC Banners for display at all 7 Hui.</p> <p>The Māori Cancer E-Learning Tool targeted at the Primary and Community Care Workforce (see section 8) and Cancer Co-Morbidity model of care pilot (see section 10) will also support this action.</p> | On track |  Achieved |
| Monitor Cancer Screening Data and Performance <ul style="list-style-type: none"> • Screening Data and Performance Monitored | Q4 | <p>This action will be completed through the Regional Cancer Deep Dive specifically the Stakeholder Hui planned for 21 Nov focusing on Māori Cancer Prevention and Screening and also as a section of the Deep Dive Report to be completed by the end of Q3.</p> <p>CCN has also partnered with Midcentral DHB and Hauora to scope a Māori Lung Cancer Screening Pilot Project. Discussions have been held with the NRA and University of Auckland to learn from the current Lung Cancer Screening Pilot Project in the</p> | On track |  Achieved |



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| | | North and to explore possible collaboration opportunities and synergies. | | |
| 5. Diagnosis and Treatment | | | | |
| <p>Address variation issues as identified by tumour stream Quality Performance Indicator (QPI) reports</p> <ul style="list-style-type: none"> QPI Variation issues addressed | Q1-4 | <p>Clinicians from all DHBs attended a Ministry workshop in September to share work on DHB audits and initiatives underway in response to the Bowel QPI report</p> <p>Regional stakeholders have provided feedback on the draft QPI datasets for lung and prostate cancer</p> | Regional Bowel tumour stream approach currently on hold due to reasons cited under SSoC |  Achieved |
| <p>Undertake evaluation of Regional CT/MRI protocols and diagnostic pathways</p> <ul style="list-style-type: none"> Evaluation completed | Q3 | <p>CT protocols were implemented by Jul 2019; MRI protocols have been reviewed regionally but we are awaiting the NRDHB review process currently underway to also be completed prior to confirming and implementing the protocols.</p> <p>CCN curenly unable to resource the work required to endorse and implement the cancer pathways associated with this initiative.</p> | Cancer pathways approach currently on hold due to reasons cited under SSoC |  Partly Achieved |
| <p>Monitor FCT performance and timeliness at a population and service delivery level</p> <ul style="list-style-type: none"> FCT performance and timeliness monitored | Q1-4 | <p>Held all day workshop with Cancer Care Coorindators in September 2019 which included a discussion on future of FCT reporting. It was agreed CCN work with TAS to plan a Q2 workshop with key stakeholders (DHBs, Ministry etc) to refresh quarterly reportng. This will include key messages, showing trends, drill-down-ability, combing visuals with narratives, send out process and quality feedback loop.</p> | On track |  Achieved |

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| 6. Follow-up Care | | | | |
| Support Stakeholders to deliver Cancer Supportive Care/Palliative Care and Survivorship programs focusing on underserved populations <ul style="list-style-type: none"> Programs supported | Q1-4 | CCN Partnered with PN Police, Probation, Linton Prison, MCDHB, Whakapai Hauora and the Cancer Society to deliver Māori Cancer Presentations focused on the Kia ora e te iwi (KOETI) Program. The Linton Prison event was attended by over 80 people including the PN Mayor, Māori prisoners and their families, Police and Corrections Staff This action will also be completed through the Regional Cancer Deep Dive specifically the Stakeholder Hui planned for 19 Nov focusing on Māori Cancer Supportive Care. | On track |  Achieved |
| Enablers | | | | |
| 7. Health Equity | | | | |
| Deliver Health Equity Leadership and Actions across the whole cancer continuum of care and enabler areas. <ul style="list-style-type: none"> Health Equity Actions developed and delivered in partnership with Māori and Pacific stakeholders | Q1-4 | Substantial Health Equity Actions were delivered across the continuum of care, for more details see each section of this report. Unfortunately many Planned Pacific Health Actions aimed for Q4 will have to be cancelled. | On track |  Achieved |
| 8. Workforce | | | | |
| Support Stakeholders to deliver Cancer Workforce Activities including Clinical Training Days and E-Learning <ul style="list-style-type: none"> Workforce Activities Supported | Q1-4 | Plans for Māori Cancer Workforce Activities have been scaled back due to the implications of the new National Direction. However, the development of a Māori Cancer E-Learning Tool targeted at the Primary and Community Care Workforce will proceed. The Tool has been scoped | Clinical training days planned for Q3 and Q4 cancelled due to the implications of |  Achieved |

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| | | <p>and will include presentations from experts at the 4 Māori Cancer Stakeholder Hui across the whole Cancer continuum of care and enabler areas. Massey, Otago and Auckland University Cancer Researchers will also have input into the development and final product.</p> <p>Accreditation for 2 CME points will be sought from the Royal College of GPs once complete, aimed for launch by the end of Q3. Scoping is currently underway for a suitable long-term host for the tool and a regular usage report for the MOH/Nat Agency/Nat Network.</p> | the new national Direction. | |
| <p>Support Cancer Stakeholders to deliver the Regional Māori and Pacific Workforce Plans</p> <ul style="list-style-type: none"> • Workforce Plan Supported | Q4 | This action will be completed through the Regional Cancer Deep Dive specifically the Stakeholder Hui planned for 2 Dec focusing on Māori Cancer Enablers. Unfortunately the Pacific component will no longer be able to be delivered. | On track |  Achieved |
| 9. Data and Digital | | | | |
| <p>Develop ICT infrastructure to support Regional Multi-Disciplinary Meetings (MDM's)</p> <ul style="list-style-type: none"> • ICT infrastructure implemented for MDM's | Q1-4 | <p>Reviewing Midland's business case decision to procure a MDM product to gauge opportunities for our region</p> <p>Providing support to MDHB as required on replacement of MDM Kit and development of a new approach to MDM processes (supports MoH Staging Project)</p> <p>Looking at future state opportunities for deployment of technology that supports MDM,</p> | On track |  Achieved |

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| | | telehealth, education activities etc. Looking to present to regional CIOs in Q2. | | |
| Support DHBs to improve their collection and reporting of cancer staging data <ul style="list-style-type: none"> Staging collection and reporting processes implemented | Q1-4 | <p>The Ministry of Health National Work Groups alongside other key sector stakeholders endorsed core definitions and rules February to May 2019. This was followed by CHIS Board endorsement and sign-off from the MoH DDG Health and Prevention in May 2019. The project is now focused on:</p> <ul style="list-style-type: none"> Continue working with clinical leaders to champion this work at the local, regional and national level Have completed required documentation for Ministry change processes (NCAMP), and now focusing on sector guidance requirements for 1 July 2020 changes Finalising file specification of core stage data fields and the collection mechanism to support capture and quality discussions with providers Have collated draft findings from engagement with the sector on how to increase quality and time to benefit realisation for Stage. This will be discussed at an upcoming internal workshop with key stakeholders as part of accelerating the CHIS programme. <p>The project is on track, and as noted previously, improving this data at a national level will be a multi-year journey. We have overwhelming support from the sector although we cannot underestimate the challenges faced by the sector.</p> | Potential changes to scope of project based outcomes from upcoming workshop and agreement from governance |  Partly Achieved |

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| <p>Investigate and pilot Telehealth enabled service delivery models</p> <ul style="list-style-type: none"> • Telehealth delivery models piloted | Q4 | <p>Working with the regions's 7 DHBs to improve quality of telehealth data with several DHBs already made changes in Q1. Followed-up with other DHBs bringing to their attention low quality across the sector</p> <p>Formed a small working with key stakeholders to review national rules governing telehealth before sector engagement in Q2/Q3</p> <p>Partnering with Massey and Whanganui DHB to plan a upcoming Hui in Q2 with Raetihi and Ohakune health services to support telehealth roll-out for psychology services</p> <p>Met with Telehealth leads recently when in Sydney for Ministry of Health visit with NSW Cancer Institute. Through membership on the National Telehealth Leadership Group we are exploring opportunities for colloboration on workplans – a national, regional and local focus</p> <p>Looking at future state opporunities for deployment of technology that supports MDM, telehealth, education activities etc. Looking to present to regional CIOs in Q2</p> | |  Partly Achieved |

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|--|-------------------|---|--|--|
| 10. Research and Quality | | | | |
| Partner with the Cancer and Chronic Conditions (C3) Research group to pilot a cancer co-morbidity model of care <ul style="list-style-type: none"> Co-morbidity Pilot completed | Q4 | This action will be completed through the Regional Cancer Deep Dive specifically working with the C3 Team to <ul style="list-style-type: none"> Thread the Co-morbidity Kaupapa through the 4 Māori Cancer Stakeholder Hui Include a Co-Morbidity Section in the Final Deep Dive Report Include a Co-morbidity Component in the Māori Cancer E-Learning Tool targeted at the Primary and Community Care Workforce (see section 8) | On track |  Achieved |
| Work with the Health and Quality Safety Commission (HQSC) to deliver a Co-design project in the Region <ul style="list-style-type: none"> Co-design Project delivered | Q4 | This action will be completed through the Regional Cancer Deep Dive specifically the development of the 4 Māori Cancer Stakeholder Hui in partnership with the MOH, HQSC, Otago University, Massey University and other stakeholders. This will begin with a Co-Design Masterclass (15 Oct) with the HQSC and 4 Project Teams (1 for each Stakeholder Hui) to co-design each Hui. <ul style="list-style-type: none"> Supportive Care (19 Nov) @ Massey Univeristy PN Campus Prevention & Screening (21 Nov) @ Massey Univeristy PN Campus Diagnosis & Treatment (27 Nov) @ Te Papa Enablers (2 Dec) @ Otago University Wellington Campus | On track |  Achieved |