









RSP 2019/20 Quarter 3 Report Template

Cancer



Dashboard





RSP 2019/20 Quarter Reporting	1. CE Lead 2. Sponsor 3. Clinical lead 4. Programme Manager	Q1	Q2	Q3	Q4	Brief status and any specific change from last quarter
Cancer	1. Fionnagh Dougan 2. Rachel Haggerty 3. TBC 4. Fletcher Beazley					<p>The new National Cancer Plan, National Agency and National Network will have significant implications for the Regional Cancer Work. For the 3 Regional Cancer Priorities this includes</p> <ul style="list-style-type: none"> • Single System of Care (SSoC): The National Cancer Agency will lead Regional Cancer Work through 4 Regional Hubs from July 2020. Regional Cancer Network Staff are currently being transitioned into new roles within the Agency and Hubs. • Regional Cancer Deep Dive: Maori Cancer Deep Dive completed final report ready in May 2020, Pacific Deep Dive cancelled. • Health Equity: Prison Pilot completed, Co-Design Project completed, Covid-19 has meant the cancelling of the 6 Rongoa Days, 6 Clinical Training Days and 2 Cancer Career Expo Days. Maori Cancer E-Learning Tool and Maori Cancer Webinar will be completed in Q4.


Keys for Rating





All health targets/deliverables/milestones have been tracking to plan.	 Achieved
Health targets have been achieved; some indicators/deliverables/milestones are not tracking to plan but an adequate resolution plan is in place, more clarification required.	 Partly Achieved
One or more health targets/ indicators/deliverables/milestones have not been achieved; no adequate resolution plan is in place; there are delays in the implementation of the plan.	 Not Achieved
Work has not started yet for this health target/deliverables/milestones, it is due to start later.	 Not Started



Full Report



Cancer Focus and Actions	Quarter completed	Progress this quarter?	Is there any issue with the planned actions?	Ratings
<p>Regional Priorities</p> <p>1. System and Leadership</p>				
<p>Implement the agreed recommendations of the Single System of Cancer Care (SSoC) Review</p> <ul style="list-style-type: none"> SSoC Outcomes Implemented 	Q4	<p>The National Cancer Agency will lead Regional Cancer Work through 4 Regional Hubs from July 2020. Regional Cancer Network Staff are currently being transitioned into new roles within the Agency and Hubs.</p> <p>Implementation of LINACs in Hawkes Bay and Taranaki DHBs is being led by Midcentral DHB.</p>	<p>Cancelled due to the National Cancer Plan and Agency</p>	<p> Not Achieved</p>
<p>Develop Regional Cancer Commissioning Plan and Functions</p> <ul style="list-style-type: none"> Commissioning Plan and Functions Developed 	Q4			
<p>Establish a Cancer Clinical Network reporting to the Cancer Governance Group</p> <ul style="list-style-type: none"> Clinical Network established 	Q4			
<p>Implement a Tumour Stream approach that provides strong clinical leadership</p> <ul style="list-style-type: none"> Tumour Streams active and functioning 	Q4			
<p>2. Regional Deep Dive</p>				
<p>Complete a Regional Cancer Deep Dive investigation across the whole Cancer Continuum of Care</p> <ul style="list-style-type: none"> Deep Dive developed and completed in Partnership with National, Regional and Local Cancer stakeholders 	Q3	<p>Deep Dive completed. Final Report being written by CCN and Massey University will be ready in May 2020, slight delay due to Covid 19.</p>		<p> Achieved</p>


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Develop a long-term Regional Cancer Plan across the whole Cancer Continuum of Care and Enabler areas (2020-2025) <ul style="list-style-type: none"> LT Plan developed and completed in Partnership with National, Regional and Local Cancer stakeholders 	Q4	Due to the implications of the New National Cancer Plan, Agency and Network this action will need to be cancelled	This Action has been cancelled.	 Not Achieved
3. Prevention				
Support Stakeholder Health Promotion activities to improve Cancer Health Literacy <ul style="list-style-type: none"> Health Promotion Activities Supported 	Q1-4	Achieved through 7 Maori Community Hui in Q1-Q2 and Prison Pilot Project from Q1-Q3. 6 Rongoa Expo Days were planned for Q4 but had to be cancelled due to Covid19. There is potential for the Cancer Agency to deliver this action later in the year.	Rongoa Days cancelled due to Covid19	 Achieved
Support Stakeholder activities to improve Cancer outcomes in Primary and Community Care <ul style="list-style-type: none"> Primary and Community Care Activities Supported 	Q1-4	Achieved through Deep Dive including Community Hui and Stakeholder Hui. 6 Clinical Training Days for the Primary and Community Care Workforce were planned for Q4 but had to be cancelled due to Covid 19. Instead a Maori Cancer Webinar for the Primary Care WF will be organised for Q4. There is potential for the Cancer Agency to deliver this action later in the year.	Clinical Training Days cancelled due to Covid19.	 Achieved
4. Screening and Detection				
Implement the Early Detection of Lung Cancer Project <ul style="list-style-type: none"> Early Detection Project implemented 	Q1-4	The EDOLC Project has 4 components. <ul style="list-style-type: none"> Public awareness campaign Education for health professionals Improved clinical pathways Monitoring to evaluate effectiveness 	On track	 Achieved


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		<p>For Q1 and Q2 the EDOLC focus has been on a Public Awareness Campaign delivered through the 7 Māori Cancer Community Hui (see Section 2) and 2 Prison Hui (see Section 6). This has included Health Promotion activities for the signs and symptoms of lung cancer delivered to participants through presentations, focus group discussions and the development of EDOLC Banners for display at all 7 Hui.</p> <ul style="list-style-type: none"> • An EDOLC component will be included in the Final Deep Dive Report (see Section 2) • An EDOLC component will be included in the Māori Cancer E-Learning Tool targeted at the Primary and Community Care Workforce (see Section 8) • An EDOLC component will be included in the Maori Cancer Webinar targeted at the Primary and Community Care Workforce (see Section 8) 		
<p>Monitor Cancer Screening Data and Performance</p> <ul style="list-style-type: none"> • Screening Data and Performance Monitored 	Q4	<p>The Māori Cancer Stakeholder Hui held on 21 Nov focused on improving Māori Cancer Prevention and Screening outcomes.</p> <p>CCN has also partnered with Midcentral DHB and Hauora to scope a Māori Lung Cancer Screening Pilot Project. Discussions have been held with the NRA and University of Auckland to learn from the current Lung Cancer Sceeening Pilot Project in the North and explore possible collaboration opportunities and synergies.</p>	On track	 Achieved



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5. Diagnosis and Treatment				
Address variation issues as identified by tumour stream Quality Performance Indicator (QPI) reports <ul style="list-style-type: none"> QPI Variation issues addressed 	Q1-4	Awaiting release of the national Bowel Quality Improvement Plan, meeting with regional stakeholders to plan actions in Q4 cancelled due to Covid19. No additional QPIs have been released for other tumour streams to date.	QPI Stakholder Hui cancelled due to Covid 19	 Partly Achieved
Undertake evaluation of Regional CT/MRI protocols and diagnostic pathways <ul style="list-style-type: none"> Evaluation completed 	Q3	CT Protocol evaluation questionnaire drafted (consistent with NRDHB approach) – to be administered next quarter Awaiting NRDHB review of MRI protocols prior to implementation of regional decisions		 Partly Achieved
Monitor FCT performance and timeliness at a population and service delivery level <ul style="list-style-type: none"> FCT performance and timeliness monitored 	Q1-4	Quarterly regional FCT reporting continues. Where DHB performance issues are identified CCN confirms that moitigation plans are in place. Regional FCT workshop was held with the CNCs in Mar 2020 to share information on initiatives and identify regional approaches to address equity of access issues		 Achieved
6. Follow-up Care				
Support Stakeholders to deliver Cancer Supportive Care/Palliative Care and Survivorship programs focusing on underserved populations <ul style="list-style-type: none"> Programs supported 	Q1-4	The Māori Cancer Stakeholder Hui held on 19 Nov focused on improving Māori Cancer Supportive Care Outcomes. During Q1-Q2 CCN partnered with PN Police, Probation, MCDHB, Whakapai Hauora and the Cancer Society to deliver a Māori Cancer	6 Rongoa Days cancelled due to COvid19	 Achieved

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		<p>Supportive Care Pilot at Linton Prison based on the Prison's Ara Poutama Aotearoa Strategy.</p> <p>3 Hui have been attended so far by 151 people including Māori prisoners, their whānau and prison staff. The Pilot ended with a final hui in Q3 and this pilot has the potential to be used in other Prisons throughout the Region.</p> <p>CCN is partnered with Regional Cancer Stakeholders to design and implement 6 Rongoā Māori Days across the Region in Q4, these have been cancelled due to covid-19. There is potential for the Cancer Agency to deliver this action later in the year.</p>		
Enablers 7. Health Equity				
<p>Deliver Health Equity Leadership and Actions across the whole cancer continuum of care and enabler areas.</p> <ul style="list-style-type: none"> Health Equity Actions developed and delivered in partnership with Māori and Pacific stakeholders 	Q1-4	<p>Substantial Health Equity Actions were delivered across the continuum of care, for more details see each section of this report.</p>	Completed.	 Achieved
8. Workforce				
<p>Support Stakeholders to deliver Cancer Workforce Activities including Clinical Training Days and E-Learning</p> <ul style="list-style-type: none"> Workforce Activities Supported 	Q1-4	<p>6 Clinical Training Days for the Primary and Community Care Workforce were planned for Q4 but had to be cancelled due to Covid 19. Instead a Maori Cancer Webinar for the Primary Care WF will be organised for Q4. There is potential for the</p>	<p>6 Clinical Training Days and 2 Cancer Career Expo Days cancelled due to Covid 19.</p>	 Partly Achieved

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		<p>Cancer Agency to deliver the clinical traing days later in the year.</p> <p>CCN currently building a Māori Cancer E-Learning Tool targeted at Primary and Community Care. This will be hosted on Goodfellow Learning with CME pts for GPs attached. Ready for launch in June 2020.</p> <p>2 Cancer Career Expo days were planned with Massey University STEM Students for April and June 2020. These have been cancelled due to Covid19. CCN is currently working with Massey to see if a Webinar option could be delivered instead in Q4.</p>		
<p>Support Cancer Stakeholders to deliver the Regional Māori and Pacific Workforce Plans</p> <ul style="list-style-type: none"> Workforce Plan Supported 	Q4	See above		 Partly Achieved
9. Data and Digital				
<p>Develop ICT infrastructure to support Regional Multi-Disciplinary Meetings (MDM's)</p> <ul style="list-style-type: none"> ICT infrastructure implemented for MDM's 	Q1-4	<p>The Māori Cancer Stakeholder Hui held on 2 Dec focused on improving Māori Cancer Enablers including Data and Digital.</p> <ul style="list-style-type: none"> Developing a demonstration exercise looking at how exisiting industry-standard technology can support DHB roadmaps for MDM. This will inform a Data and Digital paper as part of CCN transition to the Cancer Control Agency in Q4 Provided final advice to MoH on the refreshed MDM standard for public consultation Q4 		 Achieved

Cancer Focus and Actions	Quarter completed	Progress this quarter?	Is there any issue with the planned actions?	Ratings								
		<ul style="list-style-type: none"> Continuing to support DHBs with their existing improvement work as part of CHIS Staging Project where MDM data is critical to capturing stage data for many tumours. 										
<p>Support DHBs to improve their collection and reporting of cancer staging data</p> <ul style="list-style-type: none"> Staging collection and reporting processes implemented 	Q1-4	<p>To improve the quality and completeness of cancer stage data at a national level, a range of shorter-term and longer-term pathways have been identified:</p> <table border="1" data-bbox="943 679 1556 1378"> <thead> <tr> <th data-bbox="943 679 1144 711">Shorter-term</th> <th data-bbox="1144 679 1556 711">Status</th> </tr> </thead> <tbody> <tr> <td data-bbox="943 711 1144 978">National collection quality improvements</td> <td data-bbox="1144 711 1556 978">In-play. Working with a MoH Analyst to identify missingness, inconsistency etc of data across collections for discussions with DHBs. Current focus is NNPAC and ROC with plans to include NMDS, NPF and NZCR during Q3/Q4 19/20.</td> </tr> <tr> <td data-bbox="943 978 1144 1086">Refreshed MDM Standard</td> <td data-bbox="1144 978 1556 1086">In-play. Updated staging section within the Standard is out for sector consultation.</td> </tr> <tr> <td data-bbox="943 1086 1144 1378">Scope options to support providers collect, validate and make availability required data</td> <td data-bbox="1144 1086 1556 1378">Collated. Developed a proof of concept (PoC) proposal for selected providers for Q4 19/20 to support quality data. Approval ETA March 2020. Scoping a technology demonstration for consideration. If feasible, will develop a PoC. ETA April/May 2020.</td> </tr> </tbody> </table>	Shorter-term	Status	National collection quality improvements	In-play. Working with a MoH Analyst to identify missingness, inconsistency etc of data across collections for discussions with DHBs. Current focus is NNPAC and ROC with plans to include NMDS, NPF and NZCR during Q3/Q4 19/20.	Refreshed MDM Standard	In-play. Updated staging section within the Standard is out for sector consultation.	Scope options to support providers collect, validate and make availability required data	Collated. Developed a proof of concept (PoC) proposal for selected providers for Q4 19/20 to support quality data. Approval ETA March 2020. Scoping a technology demonstration for consideration. If feasible, will develop a PoC. ETA April/May 2020.		 Achieved
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		Priority MDM Tumour Staging Datasets	In-play. Finalising MoU and submission process for Head and Neck, Lung and Gynae with early adopter providers. Future adopters and other tumours currently being assessed.		
		Enhancing the Radiation Oncology Collection (ROC) by collecting TNM	In-play. Working with Cancer Centre data managers and MoH Data and Digital to finalise technical requirements by April 2020 with implementation and go live to be confirmed once provider readiness is fully understood.		
<p>Investigate and pilot Telehealth enabled service delivery models</p> <ul style="list-style-type: none"> • Telehealth delivery models piloted 	Q4	<p>Note: There are three other shorter-term pathways awaiting prioritisation. Longer-term delivery projects are SACT NZ, Structured Pathology/Radiology and NZCR which are separately managed projects so updated elsewhere.</p> <ul style="list-style-type: none"> • Developing a demonstration exercise looking at how existing industry-standard technology can support DHB roadmaps for Telehealth. This will inform a Data and Digital paper as part of CCN transition to the Cancer Control Agency in Q4 • Provided direct support to stand-up Telehealth national guidance and resources to response to urgent request by MoH to resond to COVID-19. 			 Partly Achieved

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		<p>This included progressing updating national rules and supporting DHB to improve their telehealth datasets</p> <ul style="list-style-type: none"> Continuing to provide technical advice to pilot scoping underway by Massey Psychology and Whanganui DHB. 		
10. Research and Quality				
<p>Partner with the Cancer and Chronic Conditions (C3) Research group to pilot a cancer co-morbidity model of care</p> <ul style="list-style-type: none"> Co-morbidity Pilot completed 	Q4	<p>Completed through the 4 Deep Dive Stakeholder hui which all included a Co-morbidity component. Maori Cancer E-Learning Tool and Webinar will also include a co-morbidity component and presentations from the C3 team.</p> <p>6 Clinical Training days were to have a Co-morbidity component, although these are now cancelled there is potential for the Agency to deliver this action later in the year</p>		 Achieved
<p>Work with the Health and Quality Safety Commission (HQSC) to deliver a Co-design project in the Region</p> <ul style="list-style-type: none"> Co-design Project delivered 	Q4	<p>Action delivered in partnership with HQSC and Stakeholders through the Deep Dive process. Co-design methodology used in the design and implementation of the 4 Deep Dive Stakeholder Hui. HQSC report of this project ready in Q4.</p>		 Achieved